

TIYENDE PAMODZI *Let's Walk Together*
GIRLS SECONDARY SCHOOL MALAWI
P.O. Box 80, Dedza, Malawi



From: Tiyende Pamodzi Girls Secondary School, Malawi
 Nazareth Foundation Malawi, the Netherlands
 GF Goeldner Foundation, Germany

To: Donors of Tiyende Pamodzi Girls Secondary School

Date: February 2023

SUBJECT: update February 2023
TIYENDE PAMODZI GIRLS SECONDARY SCHOOL



Dear all,

At the start of this new year we want to share with you the Tiyende Pamodzi financial report over 2022.

EXPENDITURE TOTAL TIYENDE PAMODZI 2022

What	MK	Construction	Capital Goods	Other Costs
Construction 2022:				
Flag poles	940.168,00			
Road Works	5.812.423,00			
Burglar bars	247.933,00			
Block 2 of staff houses	70.090.661,38			
Block 3 of staff houses	46.059.585,00	123.150.770,38		
Books	6.644.000,00		6.644.000,00	
Wages for auxiliary teachers	1.600.000,00			1.600.000,00
Official opening ceremony	1.588.511,00			1.588.511,00
Administration costs	2.456.566,45			2.456.566,45
TOTAL	135.439.847,83	123.150.770,38	6.644.000,00	5.645.077,45
	100%	91%	5%	4%

Construction

Before the official opening in January we had to have the access road to Tiyende Pamodzi reconstructed. In the rainy season it was very hard to travel by car or truck to the school. With part of our exchange rate profit we were able to have our contractor renovate the road in a sustainable way. Flag poles were donated as a gift for the opening ceremony. The burglar bars mentioned were necessary to secure one room into a safe room for keeping official examination papers. This is a requirement from the government to be allowed to have national examinations at the school premises. During the Junior Certificate Examinations for Form 2 we had to make use of this room. The government also sent a police person to guard the building 24 hours a day during the whole period of the examinations. In 2022 we have been working on the construction of 2 more blocks of staff houses, for which payments have been made. The percentage of construction in the total budget of 2022 was 91%.

Capital Goods

With a special donation and the exchange rate profit of one of our donors we were able to buy a considerable amount of books for the school. This was very helpful indeed. This capital investment was 5% of the total budget.

(In the photograph: selecting books in a Bookshop in Lilongwe.)



Other

Because we do not have enough staff houses yet, the Ministry of Education is reluctant to send more teachers at present. The very welcome assistance of one auxiliary teacher for Biology was not prolonged by the government. We decided to pay for 2 auxiliary teachers for one year ourselves, to be able to keep the Biology teacher and have one more teacher now that the number of students is growing. We found a donation for this purpose. For the official opening ceremony in January 2022 we had to hire tents, buy food for all participants, make payments for transport etcetera. The administration costs consist mostly of bank costs and expenses for example of the Board of Governors and Dedza Diocese.

The total amount of donations received until now:

TOTAL IN MONEY AND KIND	TOTAL in EURO	In Malawian Kwacha 1 Euro = 900 Kwacha
Donations – not construction	102.689	92.420.100
Donations PHASE 1	230.854	207.768.600
Donations PHASE 2	270.376	243.338.400
Nursery Block	25.743	23.168.700
Donations PHASE 3	134.856	121.370.940
PHASE 3: Junior House	49.000	44.100.000
TOTAL	813.518	732.166.740

Construction

Block 2 of 2 semi detached staff houses has been finished. This makes the total of houses where teachers and their families are living come up to four. Block 3, with 2 more semi detached staff houses, is under construction. In February we will also start construction of a Block of 2 Junior semi detached staff houses, where 4 single teachers can live. We hope that by July 2023 six teachers with families and 4 single teachers will be housed at Tiyende Pamodzi. At the same time we will be constructing the first hostel for 48 girls who need to live on campus.

Block 2 of staff houses:



Block 3 of staff houses:



Further developments

Fundraising for another block of hostels is underway. We are also working on the application of a Global Grant through several German Rotary Clubs in close cooperation with the Rotary Club Lilongwe in Malawi. If we are able to secure this Global Grant, and because this funding is not allowed to be used for construction, we intend to use the funding for computers, furnishing of hostels, vocational training and other necessary developments. At present we need to find funding for the last block of 2 semi detached staff houses.

We thank you whole-heartedly for your continued interest and support!

Kind regards,

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Below: a photograph of some of our Form 1 students in January 2023

