

TIYENDE PAMODZI *Let's Walk Together*
GIRLS SECONDARY SCHOOL MALAWI
P.O. Box 80, Dedza, Malawi



From: Task Force Tiyende Pamodzi Girls Secondary School, Malawi
Nazareth Foundation Malawi, the Netherlands
GF Goeldner Foundation, Germany

To: Donors of Tiyende Pamodzi Girls Secondary School

Date: June 19th, 2020

**SUBJECT: Update June 2021
TIYENDE PAMODZI GIRLS SECONDARY SCHOOL**



Dear all,

GIRLS IN CLASS !!!

With this letter we would like to inform our donors of the latest developments at the Tiyende Pamodzi Girls Secondary School. In March 2021 the first class of girls started in Form 1. By now they are wearing their uniforms and proudly so. One would easily forget the poor circumstances these girls experience at home. Sean Economou made professional photographs of some of our students in school and at home.



PROGRESS

Tiyende Pamodzi Girls Secondary School – Progress

Arrival container with furniture	√	September 2018
Land acquisition	√	June 2019
First borehole	√	August 2019
Finalizing tender	√	November 2019
Road construction	√	December 2019
Official Lease of the land	√	March 2020
Administration block	√	August 2020
Block 1 of 2 classrooms	√	August 2020
Latrines	√	August 2020
Block 1 of 2 staff houses	√	December 2020
Arrival 2 containers with furniture and learning materials	√	February 2021
OPENING FORM 1	√	March 2021
Second borehole	√	April 2021
Solar electricity	√	May 2021
Block 2 of 2 classrooms	√	June 2021
Block 3 of 2 classrooms	√	June 2021
15 latrines including latrine for girls with disabilities	√	June 2021
Nursery block	Under construction	
Block 4 of 2 classrooms	Under construction	
Block 2 of 2 staff houses	Fundraising	
Girls' hostel	Under design	

1. Hand over block 2 and 3 of classrooms and toilets

Our contractor has finished construction of 2 more blocks of classrooms. This brings the total of available classrooms at 6. For the present, if our donors agree, we will use the temporarily empty classrooms for several purposes: as a separate science lab, as a room for sewing and for storage of the furniture. 15 toilet/latrines have also been constructed, including a toilet for girls with disabilities. The quality of construction is in line with the first buildings: very high.



2. Construction of block 4 of classrooms and nursery block

We were lucky to find donors to fund the last block of classrooms and the nursery block. Construction of both buildings has already started. They will be finished before the end of this year, probably in October.

3. Solar system

The solar system for the school has been installed by the Spanish organisation Eki Fundacion. All the buildings are already connected to the system. This system can be monitored from a distance. It turns out so far everything is working perfectly. With this system the whole campus is provided with electricity.



4. A second borehole

Our first borehole was a donation in kind from Formidable Joy. The whole construction of our campus is based on the water of this borehole. To be sure to have water always, our contractor PBM Construction, has donated a second borehole. This was drilled in April 2021, on Easter Saturday as an Easter gift.



5. Finances

Phase one final financial overview

On December 21st, 2020 phase one of construction of the Tiyende Pamodzi Girls Secondary School was concluded. The total cost stayed within the budget because of 2 reasons. 1. The contractor did not have to make use of the budget for contingencies. 2. The exchange rate was in our favour. This means the cost of the first phase was Euro 12.222 less than budgeted.

First Phase Contract in MK	MK contract	MK as executed	Variance
1 classroom block (2 class rooms)	38.892.909	39.047.743	+ 154.834
1 administration block	39.020.951	38.995.233	- 25.718
1 staff house	36.193.309	36.943.770	+750.461
1 kitchen & pit latrine	19.093.845	19.855.005	+ 761.160
access road	41.468.795	2.250.000	- 11.418.162
external works		5.403.965	
contingencies		0	
pit latrines		5.737.271	
water soak pits		185.000	
preliminaries		14.841.799	
NCIC Levy		<u>1.632.598</u>	
		30.050.633	
In Malawian Kwacha	174.669.809	164.892.384	- 9.777.425
In Euro according to the exchange rate used in budgeting: 1 Euro = 800 MK	218.337	206.115	- 12.222

Total overview of expenditure Tiyende Pamodzi Girls Secondary School PHASE 1 December 31st, 2020

What	MK	Euro - 847	Capital goods	Other costs
Land	20.872.000	24.642	24.642	
Task Force	1.489.300	1.758		1.758
Nazareth	822.585	971		971
Elephant grass	3.200.000	3.778	3.778	
Dedza Diocese	2.582.559	3.049		3.049
Architect	3.120.000	3.683	3.683	
Legal fees	615.000	726		726
PBM Construction	164.892.384	194.677	194.677	
Bank costs	185.200	218		218
Unaccounted for	196.219	231		231
Total	197.975.247	233.733	226.780	6.953
		100%	97 %	3 %

Clarification

1. A total amount of 233.733 Euro has been spent.
2. From this amount 226.780 Euro has been spent on capital goods.
3. From the total amount 6.953 Euro has been spent on other costs.
4. The percentage of other costs from the total expenditure so far is 3 %.
5. The percentage of capital goods from the total expenditure is 97 %.
6. The percentage of “unaccounted for” is 0,12 %.
7. The mean exchange rate during this phase of the project has been 847 Kwacha to 1 Euro.

Budget plan PHASE 2 Tiyende Pamodzi Girls Secondary School

Based on exchange rate of 1 Euro = 847 Kwacha

Building	Cost according to quotation PBM	Available	Remaining	Construction time
2nd block of 2 classrooms	55.134,48	55.134,48	0	December 2020 – May 2021
3rd block of 2 classrooms	55.134,48	55.134,48	0	January 2021 – May 2021
Toilets and toilets for special needs	37.474,03	37.474,03	0	January 2021 – May 2021
External works	5.381,68	5.381,68	0	January until end of construction Phase 2
4th block of 2 classrooms	55.134,48	55.134,48	0	June 2021 – October 2021
Nursery block	25.743,40	25.743,40	0	June 2021 – October 2021
TOTAL	234.002,55	234.002,55	0	

Overview of donations

Donations Phase 1	230.854,00
Donations Phase 2	248.857,06
TOTAL	479.711,06

6. Girls hostels

Now that our school has opened, the need for a girls' hostel is becoming very clear. Around 30% of the girls live too far away to commute on a daily basis. These girls look for accommodation in the villages surrounding the school. We find this is not a safe environment for young and vulnerable girls. We are currently working together with our contractor and architect to make a design and quotation for a hostel at the school premises, where the girls can stay in a conducive and safe environment.

7. Fundraising

We are now in need of funding for the girls' hostel and for more staff houses. We are currently fundraising in Germany and Malawi for this purpose. We are also in touch with the Ministry of Education in Malawi about the possibilities of access to funding of the European Union.

During the last 18 months our project has made big progress! It is such a joy to see the girls from poor families coming to school so eagerly and happily. We cannot thank all our donors enough for making this happen. It's due to your generosity and support that these girls are facing a new future now!
Thank you so much!

Kind regards,

Drs. Ineke Hendrickx
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